

MAR 28 2012

KHSAA Form BK106
Rev. 01/06

KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION # 3 BOYS or GIRLS X HELD AT OWENSBORO SPORTSCENTER DATES Feb 27,28
March 3,4
2012

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8, \$6	\$25,868.00	
	Broadcasting			
	Sponsorship		\$28,000.00	
	TOTAL REVENUE (1)			\$53,868.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,852.00	
	Trophies		\$ 205.00	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		ATTACHED	
	TOTAL EXPENSES (2)			\$11,241.82
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$42,626.18
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$7,500.00 Winner \$2,500.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$32,626.18
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$14,000.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$18,626.18

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Muhlenburg Co	\$4,828	Edmonson Co	\$2,328	Butler Co	\$2,000
Grayson Co	\$2,328	Meade Co	\$2,328	Breckinridge Co	\$2,000
Daviess Co	\$2,328	Apollo	\$2,000	McLean Co	\$2,000
Owensboro Cath	\$2,328	Owensboro	\$9,500		
Hancock Co	\$2,328	Trinity	\$2,000		
Ohio Co	\$2,328	Frederick Fraize	\$2,000		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1			1021.00		
2			612.00		
3			1,040.00		
4			881.00		
5					
6					
7					
Total		Total	3554.00	Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Joe J. Jorgensen
MANAGER

OWENSBORO
SCHOOL

270 686-1084
DAYTIME PHONE

Girls' 2012 3rd Region Basketball Tournament
February 27, 28, March 3, 4
Owensboro Sportscenter

Contractual Guarantees: \$28,000.00
Gate Receipts: 25,868.00
Total: \$53,868.00

\$28,000.00 Guarantees
Non participants: \$14,000.00
Host School: 7,500.00
Winning Team: 2,500.00
Expenses: 4,000.00
\$28,000.00

EXPENSES

Announcer	\$140.00
Clock	140.00
Book Keeper	140.00
Officials	1,852.00
Team Trophies	73.00
All Region Trophies (15)	132.00
Game Ball	45.95
Scorebook	3.50
Ticket Sellers/Pass Gate (6)	840.00
Tournament Manager	350.00
Assistant Tournament Manager	50.00
Officials Manager	325.00
Hospitality	<u>236.98</u>
Total:	\$4,340.72
Deduct Expenses paid by City of Owensboro:	<u>\$4,000.00</u>
Expenses paid by 8 participants:	\$ 340.72

ADDITIONAL EXPENSES COMPED BY CITY

Ticket Takers (6)	\$600.00
Ushers (8)	800.00
Security (4)	1,560.00
Tickets	<u>1,139.00</u>
	\$4,099.00

Revenue Deductions

Rent to Sportscenter/15% of Receipts:	\$3,347.10
Ticket Surcharge Fees/\$1.00 per ticket:	3,554.00
Expenses/Guaranteed by City:	4,000.00
Expenses owed by 8 participants:	<u>340.72</u>
Total:	\$11,241.82

Host School
Owensboro

Tournament Winner
Muhlenberg Co.

Revenue:	\$53,868.00
Deducts:	<u>11,241.82</u>
Revenue Distribution to 15 schools	\$42,626.18